

The Union Mission

Serving the poor and homeless since 1892

*Food, Clothing,
Shelter ...
and so much more!*



2015



Linda Bashford
Vaughan
Executive Director



James R. Herndon
*President - Board of
Directors*

Dear Friends,

June 6, 2015 was a day of celebration as we dedicated the Theodore Alford Bashford Men's Shelter ... debt free ... because of your generosity and support. Now 350 men sleep in their own beds. There is a larger dining room, classrooms for job and life skills training, and most importantly, a beautiful Chapel where men can learn about a loving God with a plan and purpose for their lives.

Your gifts also made it possible for us to help the poor in our community with food, clothing, furniture, household items, and Christmas gifts through our Community Assistance Program. Your sponsorships helped Camp Hope Haven provide life-changing experiences for over 650 children.

We are currently renovating the former Men's Shelter building to become our new Women and Children's Shelter, increasing our capacity to provide safety and hope to women and children.

We stand in awe of the beautiful campus you have helped us build for the work we have been called to do for the most vulnerable people in Hampton Roads. The greatest miracles happen each day in the hearts of men and women whose lives are changed forever through your support, prayers, and encouragement.

Sincerely,

James Herndon
Linda Bashford Vaughan

From the words of a client,
while holding back tears ...

"I want to thank you and the Mission. When I came here I was a mess. I came for one thing and got another. I got more than a bed, more than something to eat, and more than a bus pass. I got people who put me back in the arms of God. Thank you so much. I am not the same."



The New Sprankle Women & Children's Shelter

Opening Spring 2016

The fastest growing population of homeless today is women and children.



Our Hampton Roads community continues to experience a shortage of shelter beds for homeless single women and women with children. In the last six months, lack of space has forced the Mission to turn away 558 single women and 5-10 families per day.

Your financial support for the renovation of the former Men's Shelter into a new Women and Children's Shelter will allow the Mission to double its capacity to serve single women and women with children.

The additional space will also allow for a 6-12 month rehabilitation and transition program to help women better care for themselves and their families.

The current Women's Shelter will be converted to become a childcare center to address the single greatest barrier to employment experienced by single mothers: the high cost of safe, affordable child care.

New Women & Children's Shelter

ESTIMATED COST
TO PREPARE FOR WOMEN
& CHILDREN

\$960,140



Benefits

Enhanced Day Center/
Case Management
Services *for women
and women with
children.*

Increased Emergency
Shelter Beds *for
single women from 26
to 40 beds.*

New Rehabilitation
Program *for an
additional 20 single
women.*

Increased Emergency
Shelter Rooms *for
women with children
from 4 to 7 rooms.*

High-Quality
Childcare Program.



Statistics

2015



350+
HOMELESS MEN, WOMEN
& CHILDREN SHELTERED
NIGHTLY

108,433
NIGHTS OF LODGING

323,380
MEALS SERVED

1,743
RECEIVED COUNSELING

1,571
BOXES OF FOOD

15,245
ARTICLES OF CLOTHING & FURNITURE
DONATED TO THE COMMUNITY

7,197
VOLUNTEERS

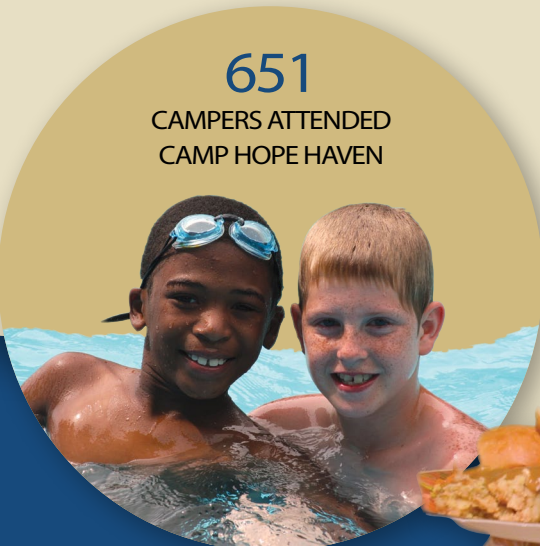
38,415
VOLUNTEER HOURS

Men's Shelter	1,541*
Full/Part-time Employment	269
Housing	127
Veterans	263
Mental Health	167
Women & Children's Shelter	202*
Full/Part-time Employment	20
Housing	26
Mental Health	5
Wellness Program	740*
Sheltered after hospital release	82
Prescriptions provided	2,655
Health Education Program	179
Dental Care	27

**Unduplicated individuals served in 2015.*

651

CAMPERS ATTENDED
CAMP HOPE HAVEN



*Over 6,000 meals
served weekly*



*Cost of Union Mission care for
an individual \$25/day*

Financial Statement

2015

Fiscal Year ending June 2015

The year end June 30, 2015 audited financial statements for The Union Mission are summarized below. As indicated, the Mission's major source of income was from individual contributions.

Public Support & Revenues

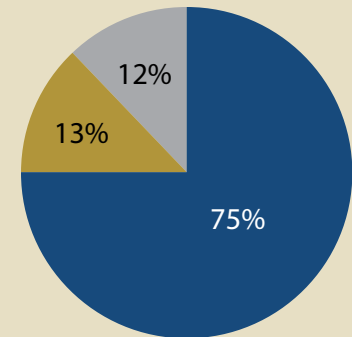
Contributions	\$5,471,406
Donated Goods	\$913,723
Other Income and Grants	\$875,809
TOTAL Public Support & Revenues	\$7,260,938

Expenses

Program Services	\$5,612,616
Fundraising (Including Capital Campaign)	\$1,388,291
Management & General	\$652,358
TOTAL Expenses*	\$7,653,265
Net Assets, End of Year	\$40,143,049

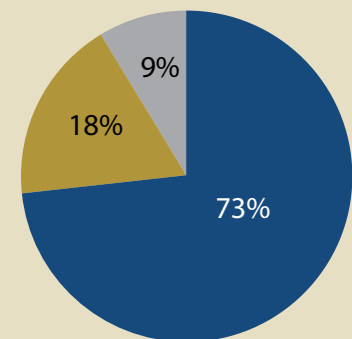
*Expenses include \$778,809 in depreciation.

PUBLIC SUPPORT & REVENUES



■ Contributions ■ Donated Goods ■ Other Income and Grants

EXPENSES



■ Program Services ■ Fundraising ■ Management & General

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Director Emeritus

Our Mission

The Union Mission has remained true to its original purpose: to aid the poor and needy; to reform the erring; to help those that are out of the way; to feed the hungry; to shelter the homeless; to preach the gospel; and to rescue the perishing.

Visit our website at www.unionmissionministries.org



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