

The  
**UNION  
 MISSION**  
 MINISTRIES

Fy 2016

Dear Friends,

Your generosity in 2016 propelled a year of growth. We began by moving into the new Bashford Men's Shelter and ended the year by opening the new Women and Children's Shelter, which will provide 66 shelter beds for single women and 7 rooms for women with children—able to serve more than twice as many souls in need as before.

Serving  
 the poor and  
 homeless  
 since 1892

For the last few years the Mission has focused on building the facilities needed to shelter the hundreds of homeless men, women, and children the Mission serves every day. In 2016 alone, 2,214 unique individuals were provided with food, clothing, shelter, and job and life skills training in our beautiful new facilities, the largest number ever served by The Union Mission.

Your gifts also helped hundreds of poor in our community. The Day Centers in both shelters have provided food, laundry, showers, and care for more than 750 people who chose not to stay overnight. Your support allowed our Community Assistance Program to give clothing, food, furniture, and holiday meals to neighbors in need, and Camp Hope Haven to provide life changing experiences for 704 children this summer.

We are grateful for this beautiful campus your kindness has helped build, and the hope it provides for our guests. Most of all it is a testimony to God for the love you have shown for the least of His children.

Thank you for the lives that are being transformed through your support, your encouragement, and your prayers.

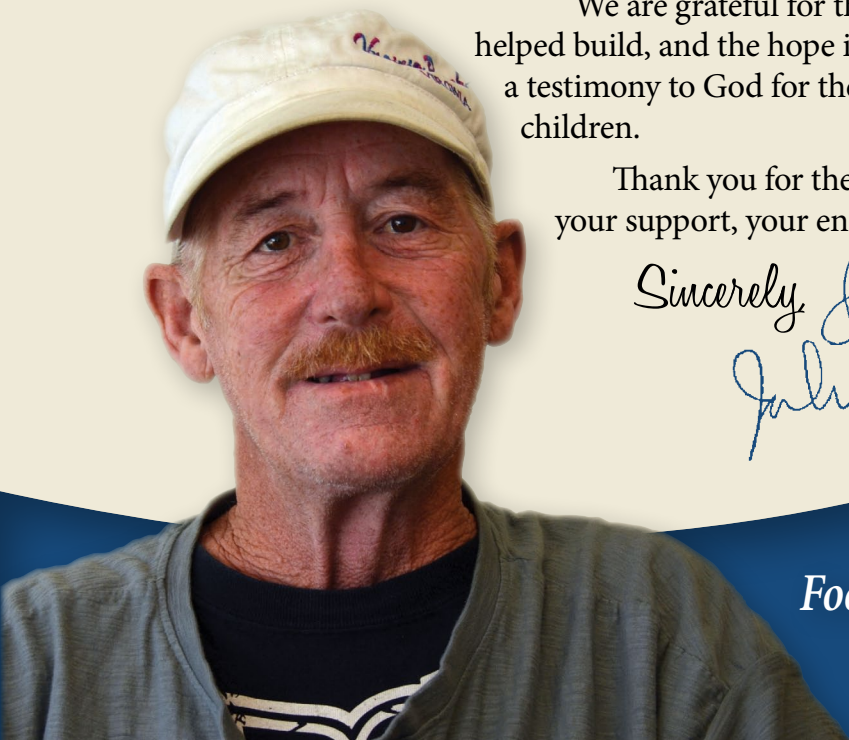
Sincerely, *Jim Herndon*  
 &  
*John Gray*



Rev. John W. Gray, Jr.  
 Executive Director



James R. Herndon  
 President,  
 Board of Directors



Food, Clothing, Shelter ...  
 and so much more!



# Opportunities & Challenges for 2017

## Our Mission

To aid the poor and needy; to reform the erring; to help those that are out of the way; to feed the hungry; to shelter the homeless; to preach the gospel; and to rescue the perishing.



*... and beyond*

In 2017, through your gifts and prayers, The Union Mission will celebrate 125 years of caring for our homeless neighbors. We remain true to our mission but have learned that transforming lives takes counseling, training, loving—way beyond just feeding and sheltering. Homelessness is not just about being without a home; it's about being without hope.

The new facilities you provided are allowing us to grow this transformational work in our Day Centers and rehabilitation programs. When someone comes to the Mission, case managers assess their situation and help them develop a plan for a better future. We believe God has a plan and a purpose for every person.

The Mission offers lasting solutions to people in need—no matter what point they are in their lives—young, old, veterans, out of prison, single mother, or disabled. To achieve lasting change, our shelter guests learn the skills and

behaviors that enable a successful, healthy life. They are introduced to the Gospel of Christ, changing many lives forever. As the number of homeless men, women, and children we serve grows, so does our need for your ongoing support to provide the caring staff and encouragement our guests require 24 hours a day, 365 days a year.

We believe it's important to affect a person's entire life—physically, mentally, spiritually, emotionally, and socially. But what changes people is relationships ... someone to walk through the shadow of the valley with them ... Love is the necessary force.

*We thank God that He has provided friends like you to share His love and His hope with those He has entrusted to our care.*

*Cost of Union Mission care for an individual \$25/day*



# Statistics

# Fy 2016



**350+**  
HOMELESS MEN,  
WOMEN, AND CHILDREN  
SHELTERED NIGHTLY

<b>Men's Shelter</b>	<b>2,032*</b>
Full/Part-time Employment	268
Housing	358
Veterans	284
Day Services	379
<b>Women &amp; Children's Shelter</b>	<b>182*</b>
Full/Part-time Employment	40
Housing	53
Veterans	3
Day Services	377
<b>Wellness Program</b>	<b>953*</b>
Sheltered after hospital release	74
Prescriptions provided	3,626
Health Education Program	251
Dental Care	45

*\*Unduplicated individuals served  
in FY2016*



*Almost  
6,000 meals  
served weekly*

**120,870**  
NIGHTS OF LODGING

**307,506**  
MEALS SERVED

**2,214**  
RECEIVED COUNSELING

**1,259**  
BOXES OF FOOD

**15,319**  
ARTICLES OF CLOTHING & FURNITURE  
DONATED TO THE COMMUNITY

**4,635**  
BUS PASSES PROVIDED

**7,921**  
VOLUNTEERS

**34,776**  
VOLUNTEER HOURS

## Camp Hope Haven 2016



**704**  
CAMPERS ATTENDED  
CAMP HOPE HAVEN

# Financial Statement

# Fy 2016

## Fiscal Year ending June 2016

The year end June 30, 2016 audited financial statements for The Union Mission are summarized below. As indicated, the Mission's major source of income was from individual contributions.

### Public Support & Revenues

Contributions	\$5,168,139
Donated Goods	\$1,064,838
Other Income and Grants	\$2,203,050
<b>TOTAL Public Support &amp; Revenues</b>	<b>\$8,436,027</b>

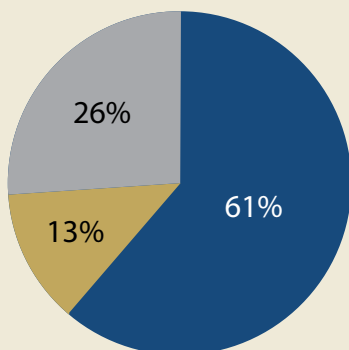
### Expenses

Program Services	\$5,891,382
Fundraising	\$1,388,464
Management and General	\$622,374
<b>TOTAL Expenses*</b>	<b>\$7,902,220</b>
<b>Net Assets, End of Year</b>	<b>\$40,676,856</b>

## Board of Directors

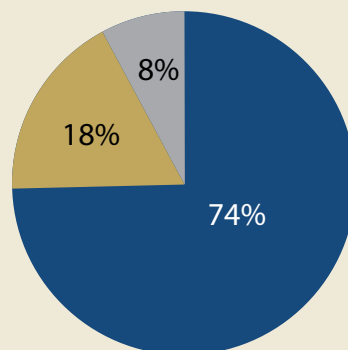
James R. Herndon, *President*  
 John DeVan, *First Vice-President*  
 Joseph F. Sprankle, III,  
*Second Vice-President*  
 Thomas P. Hardee, *Secretary*  
 Luther M. Brown, *Treasurer*  
 Joe C. Branham  
 Lonnie J. Broussard  
 Donald L. Broyles  
 Philip R. Farthing  
 Horacio R. Hall  
 Edward K. Haywood  
 S. Paul Hobbs  
 Samuel E. Luke, Jr.  
 Foster J. Matter  
 William C. Motley, Jr.  
 Teresa Moyer  
 P. Gay Williams  
 E. Lee Baynor, *Director Emeritus*

PUBLIC SUPPORT & REVENUES



- Contributions
- Donated Goods
- Other Income & Grants

EXPENSES



- Program Services
- Fundraising
- Management & General

*A \$50 gift to the Mission provided services to our homeless guests valued at \$75 and a community impact of \$110.*

—From an Economic Impact Study prepared by William & Mary Professors

Visit our website at [www.unionmissionministries.org](http://www.unionmissionministries.org)



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★★★★  
**CHARITY NAVIGATOR**  
 Four Star Charity