

The
**UNION
MISSION**
MINISTRIES

Serving the poor and homeless since 1892

2017
fiscal year

**Food, Clothing,
Shelter ... and so much more!**

Dear Friends,

As we celebrate 125 years of caring for the poor and homeless in our community, we are deeply grateful for your support. From its humble beginning, The Union Mission began providing for the very basic needs of people with food, clothing and shelter, and

has grown into a thriving organization that provides so much more.

Because of your support, today we care for 60% more people than we did just a few years ago, with almost 400 men, women, and children in our shelters every day. This spring, we were able to reopen our shelter for the most vulnerable in our community: homeless mothers with children. Your donations also assisted the poor in our community with clothing, food, and household goods through the Community Assistance Program, and allowed 755 children to attend Camp Hope Haven this past summer.

New ministry programs are reaching beyond the basic needs, helping people stabilize their lives by overcoming the burdens of their pasts and restoring hope for the future. The Mission continues to share the Gospel with each person who comes through our doors, changing lives for eternity.

Through your prayers and faithful support, you are continuing to transform lives every day. Thank you and God bless you.

*Sincerely, Jim Herndon
& John Gray*



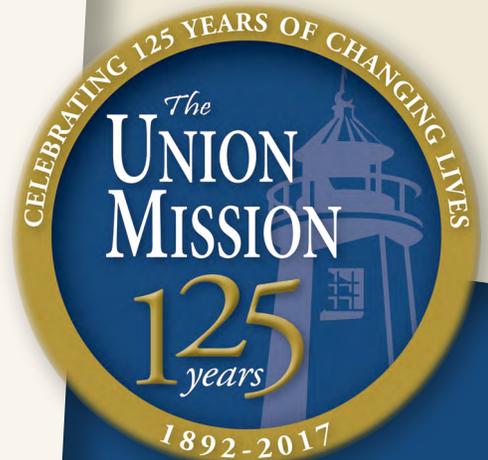
Rev. John W. Gray, Jr.
Executive Director



James R. Herndon
President,
Board of Directors

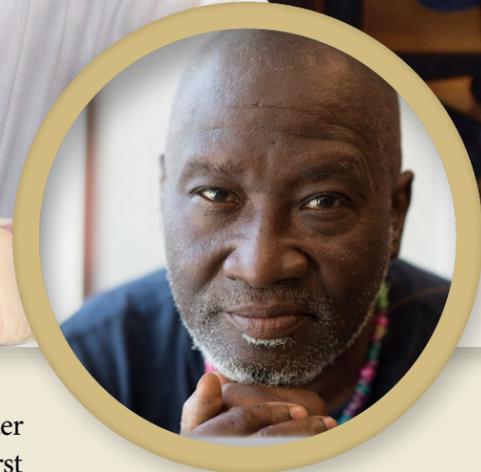
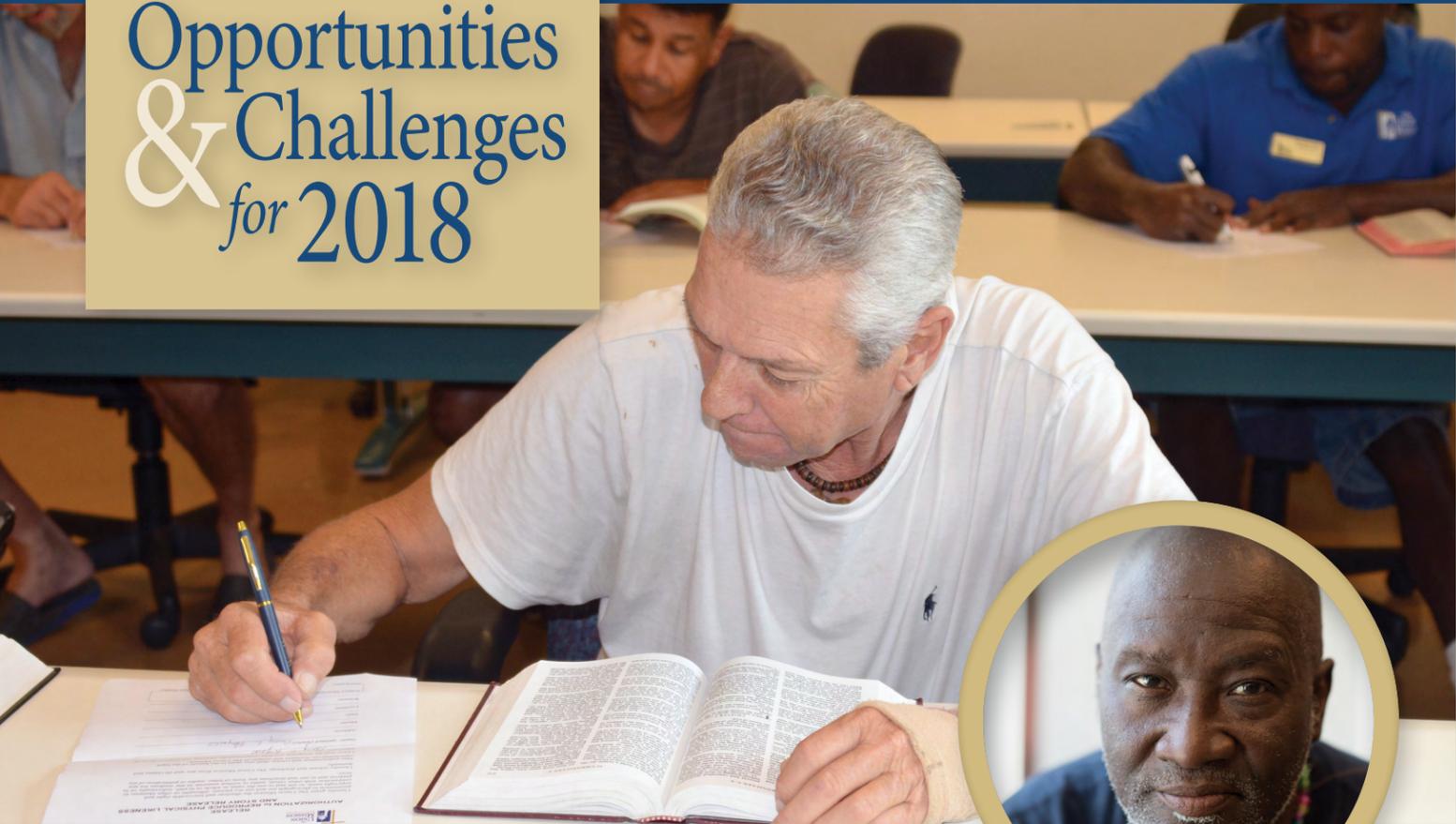
*Our
Mission*

To aid the poor and needy; to reform the erring; to help those that are out of the way; to feed the hungry; to shelter the homeless; to preach the gospel; and to rescue the perishing.



"This work is too important not to continue." — John Saunders, supporter

Opportunities & Challenges for 2018



With the completion of our building construction, our shelters are filled with people hungry for more than a meal. Burdened by the traumas of their pasts, without hope or a vision for a life beyond their homelessness, we continue to meet their basic needs, but also offer expanded programs to help them stabilize their lives.

Your support transforms lives

Our Restoring Hope programs provide intensive mentoring and additional support to overcome troubled pasts, addictions, and legal challenges. These programs include the David Development Program for young men ages 18-26, the Damascus Destination

Program for older men, and our first discipleship program for women, RISE. The results have been inspiring as participants develop an understanding of God's plan for their lives, and step back into the community with the training needed to find better employment, permanent housing, and a vision for their future.

These programs are critical for the success of our guests. They involve a longer and more expensive commitment to care and support, but the results are worth it as the broken heal and begin to thrive, not just survive. Your support, encouragement, and prayers have made these transformations possible and are vital to them continuing.



Cost of Union Mission care for an individual \$46/day



Statistics



Almost **400** homeless men, women, and children sheltered each night

Men's Shelter Guests*	2,252
Women & Children's Shelter Guests*	285
Veterans sheltered*	309
Persons provided Day Services or Community Assistance, not sheltered	4,785
Guests obtaining jobs	420
Guests securing housing	516
Guests receiving Wellness Services*	923
Persons received from hospitals*	96
Prescriptions provided	3,290
Health Education Program	346
Dental Care	109

*Unduplicated individuals served in FY2017



2017

fiscal year

119,097
NIGHTS OF LODGING

314,570
MEALS SERVED

2,537
RECEIVED COUNSELING

1,462
BOXES OF FOOD

21,963
ARTICLES OF CLOTHING & FURNITURE
DONATED TO THE COMMUNITY

4,442
BUS PASSES PROVIDED

8,500
VOLUNTEERS

38,337
VOLUNTEER HOURS



Financial Statement

Fiscal Year ending June 2017

The year end June 30, 2017 audited financial statements for The Union Mission are summarized below. As indicated, the Mission's major source of income was from individual contributions.

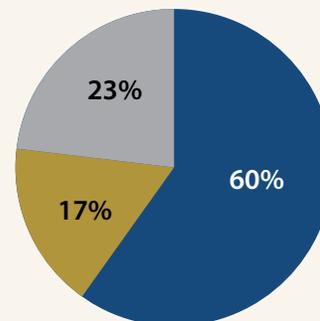
Public Support & Revenues

Contributions	\$4,813,828
Donated Goods	\$1,375,434
Other Income and Grants	\$1,849,690
TOTAL Public Support & Revenues	\$8,038,952

Expenses

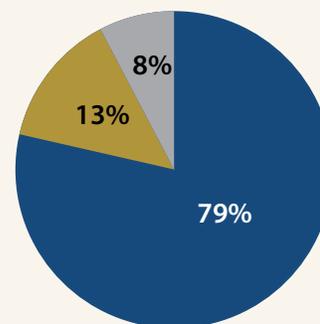
Program Services	\$6,967,782
Fundraising	\$1,203,871
Management and General	\$679,360
TOTAL Expenses*	\$8,851,013
 Net Assets, End of Year	 \$39,864,795

PUBLIC SUPPORT & REVENUES



■ Contributions
■ Donated Goods
■ Other Income & Grants

EXPENSES



■ Program Services
■ Fundraising
■ Management & General



2017
fiscal year

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